TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 457 - SB 1441

February 23, 2009

SUMMARY OF BILL: Requires the Tennessee Bureau of Investigation (TBI) to develop and implement a Silver Alert system in Tennessee, using the AMBER alert system to the extent permissible, and with the cooperation of local law enforcement agencies and the Tennessee Department of Transportation (TDOT), for the purpose of locating missing adults with dementia or other cognitive impairments.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$37,800/One-Time \$219,400/Recurring

Increase Local Expenditures - Not Significant

Assumptions:

- According to TBI, the Bureau would need two Law Enforcement Information Coordinator positions to carry out the provisions of this bill.
- The increase to recurring state expenditures associated with the two new positions is estimated to be \$161,400 per year (\$62,000 salaries, \$28,000 benefits, \$71,400 travel, printing, communications, supplies, office space, vehicle maintenance, etc.).
- According to TBI, the Bureau would also need to conduct marketing and awareness campaigns to notify the public about the Silver Alert system. The applicable increase to recurring state expenditures is estimated to be \$58,000 per year.
- The total increase to recurring state expenditures is estimated to be \$219,400 per year (\$161,400 + \$58,000 = \$219,400).
- According to TBI, the Bureau would need additional equipment, computer or server space, and software development for implementing the alert system. The applicable increase to one-time state expenditures is estimated to \$37,800.
- According to TDOT, this bill would have no impact upon the Department.

• This bill does not place any specific requirements on local law enforcement agencies. Therefore, any increase to local government expenditures is considered not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/rnc